



**City of Salinas
FY 2023-24
Consolidated Annual Performance Evaluation Report
(CAPER - July 1, 2023 through June 30, 2024)**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This is an overview that includes major initiatives and highlights those that were proposed and executed throughout the program year. The City of Salinas (City) is designated as an entitlement community for three funding programs administered by HUD: Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grants (ESG). The FY 2023-24 Consolidated Annual Performance Evaluation Report (CAPER) describes the City's affordable housing and community development activities between July 1, 2023, through June 30, 2024. The CAPER also provides an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2020–24 and the FY 2023–24 Action Plan. This CAPER also reports on the activities performed with CDBG-CV, ESG-CV, and HOME-ARP funds.

Affordable Housing Multi-Family and Single-Family:

- **Housing Services Program:** The Housing Services Program was suspended due to staffing shortage and no allocation of funds during FY 2021-22, FY 2022-23 or FY 2023-24. The Program is currently being re-evaluated, and the City intends to re-instate this program in the future.
- **Parkside Manor Housing Development Project – Phase I:** The Parkside Manor Housing Development Project – Phase I is located at 1112 Parkside Street in the City of Salinas. In FY 2021-22, the developer, Monterey County Housing Authority Development Corporation (MCHADC), demolished 48 existing senior housing units and committed to the construction of 80 new senior residential units, along with supporting improved infrastructure and amenities. Parkside Manor Housing Development Project - Phase I received a total of \$1,017,540 of HOME funds. Construction of the building was completed on November 23, 2022, and had its grand opening was on January 19, 2023. MCHADC provided all of the required close-out documents and the City of Salinas released the final disbursement of the HOME funds as well as officially closed the project in IDIS on April 29, 2024.
- **Sun Rose Apartments Project:** The Sun Rose Apartments, a new construction project, being developed by Interim Inc. will include an 11-unit transitional and permanent housing unit with supportive services for 18 very low-income individuals with mental health disabilities who are homeless, chronically homeless, or at-risk of homelessness. The facility includes a three-story building with two patios, eight parking spaces, seven 1-bedroom units, three studio units, and an 8-bedroom transitional unit with shared amenities. The project was awarded \$547,860 in CDBG funds for construction and an additional \$47,860 for Activity Delivery funds. In conjunction with the CDBG funds, the City extended its support by providing an additional \$500,000 in the form of a loan using Housing Successor Agency (HSA) Funds. This financial boost became necessary to navigate the increase in construction costs. However, the project encountered noteworthy setbacks in establishing power supply to the facility due to PG&E related challenges. All construction activities concluded with the issuance of the Certificate of Occupancy on September 13, 2023. City Staff completed the document closeout process, released the project's retainer, and the project was closed in IDIS on June 12, 2024.

HOME American Rescue Plan: The Allocation Plan (AP) for the HOME American Rescue Plan (ARP) was submitted to HUD for final review and approval in October of 2022. By January 2023, HUD granted its final approval and awarded a total of \$2,918,774. The City is proposing to fund supportive services at two Homekey sites. These sites will collectively create 101 affordable rental housing units to house persons experiencing homelessness. The supportive services for participants of the program will include, but are not limited to case management, housing services and counseling, transportation, financial assistance, and substance abuse treatment. It is anticipated that the financial allocation for supportive services will be sustained for a minimum duration of four years with an estimated annual budget of \$620,000. In FY 2023-24, there was a change in ownership in both Homekey projects and the City will be collaborating with the new owners to keep these projects within the intended use and purpose.

Homeless Facilities and Services: The City continued to fund homeless services and facilities using ESG funds. The following services have been provided through ESG to date:

- **Salinas Outreach and Response Team (SORT):** SORT was developed during FY 2021-22, to provide outreach and engagement services to unsheltered encampments. A total of 41 persons were enrolled in street outreach services through ESG. In FY 2022-23 a total of 187 persons were enrolled and engaged in case management services. 19 persons were successfully housed through street-based coordination and support. A total of 3 persons successfully entered into an emergency shelter program.
- **Community Homeless Solutions:**
 - **Rapid Rehousing –** Assisted XX persons with rapid rehousing services, including XX veterans.

Neighborhood Conditions: During FY 2023-24, one public service program was funded with CDBG funds.

- **Fair Housing and Tenant/Landlord Services Program:** Eden Council for Hope and Opportunity (ECHO) provides fair housing counseling and investigation and tenant/landlord counseling and conciliation regarding rental housing rights and responsibilities and the protections available regarding laws and ordinances. ECHO assisted 155 households during this fiscal year.

Public Facilities and Improvements:

- **Hebbron Family Center Project:** The Hebbron Family Center Project, located at 683 Fremont Street, is being developed and managed by the City's Public Works and Library and Community Services Departments. The project was awarded \$1,306,613 in CDBG Entitlement Funds from FY 2020-21 and FY 2021-22 CDBG program funds for the soft cost activities of the project and \$100,000 for Activity Delivery. On May 16, 2023, the City Council approved the FY 2023-24 Annual Action Plan (AAP) and allocated \$240,502 in CDBG program funds. Through a substantial amendment approved by City Council on December 5, 2023 to FY 2017-18, FY 2019-20, FY 2020-21, and FY 2021-22, the City allocated an additional \$759,498 to the project, including \$50,502 for Activity Delivery. Additionally, on December 5, 2023, the City Council also approved a substantial amendment to FY 2017-18, FY 2019-20, FY 2020-21, FY 2021-22, FY 2022-23, and FY 2023-24 to allocate an additional \$600,000 in CDBG program funds. In total, the project has been allocated \$3,057,115. in CDBG funds. The funds are earmarked for the soft costs of the project which include design, development, and project/construction management. In FY 2022-23, the Environmental Assessment for the project was completed and submitted to HUD in November 2022. Subsequently in December 2022, the demolition permit for the center was approved and in April of 2023, the existing Hebbron Family Center was demolished. The City amended the NEPA EA for the project on September of 2023 and the City received the AUGF from HUD in November of 2023. The design and the development team continued to work on the schematics and design of the new center and that scope of work has been finalized. The project continued into FY 2023-24 as a Design-Build project and the project has been awarded. The project is expected to be completed by December of 2025.
- **Sherwood Recreation Center Project – Phase IV:** The Sherwood Recreation Center is located on 920 N. Main Street. This project is being managed by the City's Community Development and Library and Community Services Departments. The CDBG Entitlement funding for Phase IV of this project was initially allocated under FY 2020-21 and FY 2021-22 AAP and it included a total of \$1,728,633 for the direct construction and improvements of the project and \$170,000 for Activity Delivery. The City identified an emerging project, the Hebbron Family Center, which required prioritization of CDBG funds. This urgency required to reallocate FY 2020-21 funds from the Sherwood Recreation Center to the Hebbron Family Center project and this was done through a substantial amendment. The amounts reallocated from the Sherwood Recreation Center – Phase IV were then allocated under the City's FY 2022-23 AAP to carry forward with this project as intended. On November 2022, City staff released a Request for Qualifications (RFQ) for a Project and Construction Management consultant to assist the Housing and Community Development Division with several public facility projects. On December 2022, the City completed an Exempt ERR for emergency roof repairs due a severe storm. This RFQ included the Sherwood Recreation Center – Phase IV. The RFQ closed on December 2022 and City staff selected CSG Consultants, Inc. (CSG) to assist the with these services. The City entered into a Master Services Agreement with CSG in February of 2023. CSG began the design phase and the CEST level ERR for the construction pieces of the project. As part of the FY 2023-24 AAP, city council approved an allocation of CDBG funds for \$500,000 with \$50,000 for activity delivery. The total allocation for construction

and improvements for the project is \$2,292,892 and a total activity delivery is \$220,000. The design process was completed and submitted to the City for plan review in July 2024. The environmental review phase of the project is expected to be completed by September/October 2024. The project construction is expected to begin by January 2025.

- **Chinatown Neighborhood Improvements:** The Chinatown Neighborhood Improvements is not project that includes one parcel, but rather the entire Chinatown neighborhood as highlighted in the City's Chinatown Revitalization Plan. This project is being managed by the City's Community Development Department. This neighborhood project received a total of \$577,980 in CDBG entitlement funds towards construction activities with an additional \$30,000 earmarked for Activity Delivery. In FY 2022-23, City staff collaborated with the Salinas Downtown Community Board which includes stakeholders from the business sector, nonprofits, and neighborhood residents. Feedback from this board revealed strong support for infrastructure, sanitation, and beautification projects. In August 2022, City staff completed an Exempt Environmental Review Record (ERR) for the soft cost activities of the project and begin with the design phase of the project In FY 2023-24, the Community Development Department started collaborating with the Public Works Department to refine the project scope. This project will focus on ADA curb cuts, sidewalk repairs, street repairs, and lighting improvements throughout the neighborhood. The project will be broken down into multiple phases. Phase I will be completed in FY 2024-25 and it will focus on sidewalk and ADA curb cut improvements.
- **First United Methodist Church Kitchen Rehabilitation:** The FUMC is located at 404 Lincoln Avenue. The project is being manage by the Salinas First United Methodist Church Project. The project was awarded \$494,662 of CDBG Entitlement Funds from FY 2017-18 for the rehabilitation activities of the project. The project was schedule to be completed in FY 2022-23, yet due to construction supply shortages, the project completion was delayed, and an extension was granted for construction and expenditure of funds to September 2023. In FY 2022-23, the City disbursed \$326,814.54 and retained 5% of the funds (\$24,743.10) until project completion. In FY 2023-24, city council approved CDBG Grant Agreement Amendment No. 1 on February 28, 2024, to allow for the allocation of \$66,520 in CDBG funds to bring the parking lot up to ADA standards and to complete any outstanding construction deliverables. In total, the project has total allocation of \$561,182. All construction activities were completed on June 10, 2024. City staff and FUMC is currently working on reconciling all closeout documents in order to release the 5% retainer. The projected completion of this project in IDIS is September 2024.
- **Early Childhood Development Center (ECDC):** The ECDC project is located on 1018 Buckhorn Drive. This project is being manage by the Alisal Union School District (AUSD) and the project received \$880,000 of CDBG Entitlement Funds for the construction of the project and an additional \$88,000 for Activity Delivery from FY 2019-20. In FY 2022-23, the City and AUSD completed and executed the CDBG and the Land Use Disposition (LDA) Agreements. In FY 23-24, AUSD submitted this project to the California Division of the State Architect (DSA) for review and approval and the final approval for the project was granted September 13, 2023. The Notice to Proceed to start construction was issued October 2, 2023. On March 14, 2024, The City and AUSD signed Amendment No.1 to amend the Agreement to modify and further support the project's eligible construction activities and support the City's necessary, expeditious expenditure of funds. On April 12, 2024, AUSD was able to access \$792,000 for site preparations and construction costs. This project has a total allocation of \$880,000. The projected completion of this project is January 2025 and it will be placed in operations by May 2025.
- **Natividad Creek and Closter Park Restroom Rehabilitation Projects:** Initially this project was going to include two parks, the Natividad Creek Park and the Closter Park, yet, due to budget constraints and cost, City staff determined to move only with one project, the Natividad Creek Park Restroom Rehabilitation. This project is located on 1395 Nogal Drive. This project is being managed by City's Community Development Department in collaboration with the Public Works and the Library and Community Services Departments. The rehabilitation activities of this project included ADA upgrades inside and outside the restroom as well as

new ADA parking stalls. The City awarded \$442,070 in CDBG Entitlement funds through its FY 2019-20 AAP. In FY 2022-23, City staff released two Request for Proposals (RFP), in December 2022 and April 2023, but was unable to award contract. After the two unsuccessful RFP's, staff directly requested proposals from contractors, and awarded the construction contract to HA Construction on June 20, 2023. During FY2023-24, City staff approved change orders 1-5 & 7-13 in the amount of \$78,674.96. Mobilization and construction activities were authorized with the Notice to Proceed issued on November 20, 2023. As of the end of FY 2023-24, construction completion was at 74%.

- **The Republic Cafe:** The Republic Café is a two-story building with approximately 6,490 square feet of usable space in poor condition due to fire damage and decades of deferred maintenance. This building is the only one in Chinatown currently on the National Register of Historic Places (July 2011) and it was originally built in 1942. The FY 23-24 AAP, the received an allocation of \$500,000 in CDBG funds. This project has been dealing with challenges on the acquisition front. City staff is collaborating with owners and owner's lawyer as currently the City does not have site control on the property. Project currently moving through the courts so that the owners and the City can close escrow. In August 2023, the ERR for soft costs and emergency repairs was completed but since this activity, and not having site control, the EA has been placed on hold. The court proceedings and public notices regarding the sale of the property were afforded to any parties who may have a stake or interest in the property to contest the sale. An evidentiary hearing was held on July 2, 2024, and the court issued a Quiet Title to the City of Salinas. A new hurdle, with the way in which the Quiet Title was issued through the courts, has caused another issue regarding insurance of the site. The title company will not insure the site as the court ruling of the quiet title is not airtight and can still be contested by interested parties. The City legal department is currently assessing the matter and for this reason, the project has been placed on hold. The funds will need to be de-obligated and then commit them to another project to ensure a timely expenditure.

CDBG-CV

The City received \$1,190,782 as CDBG-CV1 funds and \$1,209,375 in CDBG-CV3 funds, for a total of \$2,400,157 in CDBG-CV funds through a Substantial Amendment to the FY 2019-20 AAP. The City continued to expend the CV funds over the FY 2022-23 period. Specifically, the following activities were underway:

- **Eden Council for Hope and Opportunity (ECHO):** ECHO is educating the community regarding the housing protections available post COVID-19. In addition, ECHO responds to fair housing complains, conducts audits, and provides conciliation and mediation services. ECHO assisted 155 persons.
- **City of Salinas Housing Information and Referral Services:** The City of Salinas has been providing housing information, education, and referral services to Salinas residents through the Emergency Rental Assistance Program (ERAP), created in response to the COVID-19 Pandemic. As of June 2024, the City of Salinas has assisted 68 households through the ERAP Program.
- **The Grow Salinas Fund (GSF) / Economic Development Technical Assistance:** Through this activity, the City of Salinas Business Navigator responded to 170 calls and 148 emails received, addressing 39 cases requiring in-person assistance and 12 cases needing extensive follow-up. Businesses located inside and outside of the ANSRA are currently being assisted for the City's Outdoor Dining Forgivable Loan Program and the City of Salinas Marketing and Technology Micro-Grants. Over \$38,000 was successfully distributed to 15 business owners through the Marketing and Technology Grants Program with ongoing support provided to ensure successful grant completion. Additionally, four workshops and three mixers covering key topics such as the City's procurement process, marketing, micro-kitchen permits, green business practices and networking. Significant work was done for the Alisal Facade Program, including assisting in the review of the Alisal's District Identity Master Plan and the design of the Alisal Facade Program application. This position will also manage the application process for the Alisal Facade Program.

ESG-CV

The City was awarded a total of \$6,432,171 in ESG-CV funds through a Substantial Amendment to the FY 2019-20 AAP and continued to spend the CV funds over the FY 2023-24 period. From the original award, the City had \$105,814.24 in available ESG-CV funds at the beginning of FY 2023-24 to continue funding essential services such as Rapid Re-housing, Emergency Shelter, Street Outreach, HMIS, and grant administration for the homeless population. By the end of the fiscal year, the City had spent all funds remaining from this program. There are no additional plans from Congress to fund ESG-CV program as it was a program to respond to the COVID-19 pandemic. The following activities were underway during FY 2023-24:

- **Emergency Motel Program Services and Rapid Re-housing Services:** A total of \$40,775.61 were disbursed for these two programs by University Corporation at Monterey Bay (UCMB), which provided street outreach and rapid rehousing stabilization services to 422 persons. FY 23-24 UCMB continued to partner with CCCIL to operate the Emergency motel program. A total of 84 persons were served through ESG-CV and a total of 23 persons were permanently housed.
- **Salinas Outreach and Response Team (SORT):** The City created SORT in FY 2021-22 to better serve and coordinate services for the homeless community during the COVID-19 pandemic. In FY 2023-24 a total of \$57,778.88 in Street Outreach was disbursed to SORT. The SORT team continued to provide linkages and referrals to essential services to 433 persons through outreach and engagement services, additionally SORT evolved to provide street-based case management services to 34 persons through ESG-CV. A total of 8 persons were housed through street outreach coordination and a total of 19 persons successfully enrolled in an emergency shelter program through referrals from SORT.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--------------------|---|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Increased Decent and Affordable Housing | Affordable Housing | HOME: \$2,542,134 | Rental units constructed | Household Housing Unit | 25 | 17 | 68.00% | 5 | 0 | 0% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 25 | 3 | 8.00% | 0 | 0 | NA |
| Enhanced Homeless Facilities and Services | Homeless | CDBG: \$200,000 ESG: \$218,094 ESG-CV: \$98,554.49 HOME-ARP: \$2,480,958 | TBRA/Rapid Re-Housing | Persons Assisted | 50 | 134 | 268% | 10 | 53 | 530% |
| | | | Public Service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 300 | 60% | 50 | 187 | 374% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 1,300 | 221 | 17% | 225 | 0 | 0.00% |
| | | | Homelessness Prevention | Persons Assisted | 25 | 1 | 4.00% | 5 | 0 | 0.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|----------------------------------|--|---|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Enhanced Neighborhood Conditions | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ \$16,836,289 CDBG-CV: \$742,729 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100,000 | 0 | 0.00% | 51,200 | 0 | 0.00% |
| | | | Public Service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 4,000 | 584 | 14.60% | 200 | 223 | 111.5% |
| | | | Businesses Assisted | Businesses Assisted | 20 | 0 | 0.00% | 0 | 0 | 0.00% |

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2023-24, the City continued to implement the priority needs established in the City’s current FY 2020-24 Consolidated Plan. All High Priority Needs identified in the Consolidated Plan received funding from CDBG, HOME, and/or ESG programs. The City was able to achieve or remain on track to achieve most of its goals and objectives. Specifically, the City pursued the following affordable housing projects (described in detail earlier):

- **Parkside Manor Housing Development Project – Phase I:** This project is located at 1112 Parkside Street in the City of Salinas. In FY 2021-22, the developer demolished 48 existing senior housing units and proposed the construction of 80 new senior residential units, along with supporting improved infrastructure and amenities. During FY 2022-23, the General Contractor completed construction of the project in November 2022. Although the Housing Authority of the County of Monterey held a grand opening on January 19, 2023, tenants were allowed to move in November 2022. In FY 2023-24, City staff collaborated with MCHADC staff to complete all required closeout documents which allowed City staff to release the 5% project retainer. The project was officially closed in IDIS on April 29, 2024.

- **Sun Rose Apartments:** This project is an 11-unit transitional/permanent supportive housing facility with supportive services for very low-income individuals with mental health disabilities who are homeless, chronically homeless, or at-risk of homelessness. The address is confidential. This new construction project consists of a three-story building, two patios and eight parking spaces. The development includes seven 1-bedroom units, three studio units and an 8-bedroom transitional unit with shared amenities. Building permits for this project were approved and issued in June of 2021. In FY 2023-24, all construction activities were formally completed, and the building permit was finalized on September 13, 2023, through the issuance of a Certificate of Occupancy. City staff collaborated with Interim Inc. staff to complete all closeout documents, and this allowed City staff to issue the 5% project retainer, as well as officially close the project in IDIS on June 12, 2024.
- **First United Methodist Church (FUMC) Kitchen Rehabilitation:** On March 29, 2019, the FUMC and the City entered into a CDBG Grant Funding Agreement for a project that includes but is not limited to the reconstruction of the existing kitchen facility, lead and asbestos remediation, sewer line repairs, modification of existing bathrooms and ADA improvements. In FY 2022-23, the City disbursed \$326,814.54. The City may increase the project's funding by less than 25% of the original project as identified in the City's Citizens Participation Plan, without triggering a substantial amendment. In February 2024, the City and FUMC entered into Amendment No. 1 which increased the project funding \$66,520, which is well under 25% of the original project CDBG funding. Before the end of FY 2023-24, all construction activities for the project were formally completed, and the building permit was finalized on June 10, 2024. City staff is collaborating with FUMC staff to collect all of the required closeout documents. City staff will not release the 5% retainer until this has been accomplished. City staff is projecting to fully close the project in IDIS by September 2024.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | CDBG-CV | HOME* | ESG | ESG-CV | HOME-ARP |
|---|------------|-----------|----------|-----|--------|----------|
| White | 316 | 51 | 0 | | | 0 |
| Black or African American | 20 | 1 | 0 | | | 0 |
| Asian | 9 | 3 | 0 | | | 00 |
| American Indian or Naïve American | 14 | 0 | 0 | | | 0 |
| Asian and White | 1 | 0 | 0 | | | 0 |
| Native Hawaiian or Other Pacific Islander | 2 | 0 | 0 | | | 0 |
| Other | 30 | 2 | 0 | | | 0 |
| Total | 392 | 57 | 0 | | | 0 |
| Hispanic | 243 | 50 | 0 | | | 0 |
| Non-Hispanic | 149 | 7 | 0 | | | 0 |

* No HOME or HOME-ARP projects were completed in FY 2023-24

Narrative

The City assisted 155 residents/households with public services through the ECHO Fair Housing Services that are available citywide. This table also includes the 57 persons assisted with CDBG-CV funds. However, some of the assisted residents preferred not to answer or didn't provide an answer for ethnicity, which are not provided in the above table. About 65 percent of those assisted with CDBG were Hispanic.

In addition to persons assisted with ESG, the table above also includes persons assisted with ESG-CV funds. Only persons enrolled into the HMIS are included in this table. For additional details on ESG-funded homeless prevention and intervention services, please refer to the SAGE – HMIS database and report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | Public | \$8,510,787 | \$3,328,068 |
| CDBG-CV | Public | \$2,400,157 | \$1,761,797 |
| HOME | Public | \$2,807,837.86 | \$227,989.65 |
| HOME-ARP | Public | \$2,918,774 | \$0.00 |
| ESG | Public | \$233,698.34 | \$12,908.10 |
| ESG-CV | Public | \$105,814.24 | \$105,814.24 |

Table 2 - Resources Made Available

Narrative

The CDBG allocation for FY 2023-24 was \$2,015,627 and the City also received \$36,528.19 in Program Income (PI). The City had an unexpended \$6,458,631.72 from previous program years for a total of \$8,510,786.91 of available resources. Of the \$3,328,068.19 CDBG funds expended during FY 2023-24, \$1,034,117.61 (31.1%) benefitted the Alisal NRSA the rehabilitation of the Hebronn Family Center and Natividad Creek Park.

The City was allocated a total of \$2,400,157 in CDBG-CV program funds in FY 2020-21. Overall, as of the end of FY 2023, the City expended \$1,761,797.20 on public services and homeless assistance in response to COVID, along with administration of these activities. There is still a total of \$638,359.80 remaining to draw until the end of the term in August 2026.

The City's HOME allocation for FY 2023-24 was \$911,007 and received a total of \$93,841.39 of PI. The City also had an unexpended amount of \$1,127,423 from prior fiscal years, bringing the total amount of HOME funding available to \$2,132,271.43 for FY 2022-23. Of the available funds \$121,982.28 were expended during this period.

The Allocation Plan (AP) for the HOME American Rescue Plan (ARP) was submitted to HUD for final review and approval in October of 2022. By May 26, 2023, HUD granted its final approval and awarded a total of \$2,918,774. There were no expenditures during FY 2023-24.

The City's ESG allocation for FY 2022-23 was \$178,942, however the City had \$341,763.33 of unexpended funds from prior years for a total of \$520,705.33 of available funds for FY 2022-23. There were \$465,991.56 of expenditures during this period.

The City was awarded a total of \$6,432,171 in ESG-CV funds through a Substantial Amendment to the FY 2019-20 AAP and continued to spend the CV funds over the FY 2023-24 period. From the original award, the City had \$105,814.24 in available ESG-CV funds at the beginning of FY 2023-24 to continue funding essential services such as Rapid Re-housing, Emergency Shelter, Street Outreach, HMIS, and grant administration for the homeless population. By the end of the fiscal year, the City had expended \$105,814.24 which was the remaining funds for this program. This program ended in FY 2023-24.

In summary, of all funds expended during FY 2022-23 (CDBG, CDBG-CV, ESG, ESG-CV, and HOME, totaling \$3,745,427.27), the funds benefitting the target areas include:

- Alisal NRSA - \$305,347.68 (CDBG);
- Chinatown Revitalization Area - \$348,769.60 (ESG-CV)

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|---|
| Alisal Neighborhood Revitalization Strategy Area | 0 | | One CDBG Public Facility |
| Chinatown Revitalization Area | 17 | | One CDBG Public Facility One CDBG Public Service Activity One housing project with HOME Funding |

Table 3 – Identify the geographic distribution and location of investments

Narrative

Alisal Neighborhood Revitalization Strategy Area (NRSA)

This area represents one of the most distressed neighborhoods in the City. This area has some of the highest concentrations of poverty and substandard living conditions in the City. The area faces challenges such as inadequate public infrastructure, high levels of unemployment, high levels of poverty, and violent criminal activity. Within the Alisal NRSA, 26.4% of all residents live in poverty, a higher proportion than the City overall (17.2 %).

For the FY 2023-24 Action Plan, CDBG funds were allocated to one activity benefitting the Alisal NRSA. However, during FY 2022-23, the City expended funding from prior years on the rehabilitation of the Hebronn Family Center and Natividad Creek Park, both of which are in the Alisal NRSA. A third project, Early Childhood Development Center, is not located in the Alisal NRSA, yet the project will serve children living in the Alisal NRSA.

Chinatown Area

The 12 blocks that form the Chinatown area are primarily located within Census Tract 18.02 Block Group (BG) 2. This BG has a population of about 2,000, with 78.5 percent being low and moderate income. Large numbers of homeless individuals have been camping in Chinatown over the past decade. The Coalition of Homeless Service Providers has counted 300 people living on the streets within this area at the height of the encampments within this neighborhood.

During FY 2022-23, the City allocated funds to provide services to address the needs of the unsheltered in this area include ESG and ESG-CV funding to Community Homeless Solutions to operate the Chinatown Navigation Center (CNC) and provide rapid rehousing services that benefit the households Chinatown Area. Along with daily walk-in shower and restroom service, hygiene and clothing closet. In addition, through the Salinas Outreach and Response Team (SORT) services such as engagement, linkages and referrals to other services were provided to households living in Chinatown and throughout the City. SORT takes an active role in locating and connecting the unsheltered households to the CNC and SHARE Center to encourage shelter and connect them to housing pathway services. In addition to the two above mentioned activities, in FY 2021-22 AAP, the City had allocated a total of \$607,980 in CDBG program funds to the Chinatown Neighborhood Improvements project for construction and activity delivery of this activity. However, through a substantial amendment to the FY 2021-22 AAP, the funds for this activity were reallocated to the Hebronn Family Center project. Nevertheless, the funding amounts de-obligated from the Chinatown Neighborhood Improvements project were re-obligated under the City's FY 2022-23 AAP.

In FY 2023-24, the Chinatown Neighborhood Improvements project, the Community Development and Public Works Departments are collaborating to finalize the design, specifications, and necessary CEQA/NEPA environmental review clearances before beginning any construction activities for the project. In August 2023, the EI Republic Cafe ERR for soft costs and emergency repairs was completed but due to not having site control, the EA has been placed on hold. Court proceedings and public notices regarding the sale of the property have been afforded to the public and parties who may have a stake or interest should they want to contest the sale. An evidentiary hearing was held on July 2,

2024, and the court issued a Quiet Title to the City of Salinas. A new hurdle, with the way in which the Quiet Title was issued through the courts, has caused another issue regarding insurance of the site. The title company will not insure the site as the court ruling of the quiet title is not airtight and can still be contested by interested parties. The City legal department is currently assessing the matter and for this reason, the project has been placed on hold. The funds will need to be de-obligated and then commit them to another project to ensure a timely expenditure.

Chinatown Slum and Blight Designation

On May 16, 2019, Kimberly Nash, the Director of the Community Planning and Development Division, accepted the Chinatown Slum and Blight Designation Report. With the designation of Chinatown as a Slum and Blight Area, the City has a greater opportunity to revitalize it. Chinatown is at the heart of Salinas and it's an integral part of the City's rich history. This designation was effective July 1, 2017, and will continue for a period of 10 years after. The designation covers an area of six-blocks that are physically separated from the surrounding Downtown and the Intermodal Transit Center by the Union Pacific railroad tracks and by the main arterials such as East Market Street, Sherwood Drive, East Rossi Street, Monterey Street and North Main Street. The neighborhood includes the following minor streets: East Lake Street, California Street, Soledad Street, Market Way, Bridge Street. Within the neighborhood, there are three (3) alleys: Bridge, Rossi, and Lake.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During FY 2023-24, there were several affordable housing projects which were described in detail earlier. These projects include the Sun Rose Apartments and Parkside Manor - Phase I; and required the layering of multiple funding resources.

For Public Services subrecipients, ESG funding is often an essential source of funding that allows access to other funds. None of the subrecipients' essential safety net programs are funded exclusively by ESG. Local community foundations require matching funding and City of Salinas CDBG funds have frequently fulfilled that requirement.

There are also other more subtle forms of leverage. Public investment in a particular neighborhood (upgrading water mains or installing traffic signals or street lighting), for example, can be an inducement for additional investment by area property owners affected by the improvements.

In addition, the City is working on establishing several new public/community facilities on City-owned properties:

1081 Buckhorn Drive: The City purchased 1081 Buckhorn Drive with HUD Economic Development Initiatives (EDI) funds with the specific objective to develop a childcare center. This 0.8-acre property is located immediately outside of the Alisal NRSA; it is expected that this childcare center would primarily serve Alisal residents. The City is working with the Alisal Union School District (AUSD) to develop the site for the District's Early Childhood (Preschool) and Day Care programs. The Alisal Union School District (AUSD) and City completed the Environmental Assessment for the Early Childhood Development Center and obtained an Authority to Use Grant Funds (AUGF) in November of 2020. AUSD will submit this project to the California Division of the State Architect (DSA) for review and approval. AUSD obtain DSA approval by July 2023. The project went out to bid and AUSD awarded the construction contract to Avila Construction in September 2023 and the project begin construction in October 2023. Construction wise, the project is expected to be completed by the end of 2024.

HOME Match Contribution: For FY 2023-2024, the City of Salinas was eligible for a 50-percent reduction in HOME match requirements based on the City's poverty index of 14.25 percent. The excess match carried over from the previous program year 2022 is \$6,372,712. There was no match contribution for program year 2023.

| Fiscal Year Summary – HOME Match | |
|--|-------------|
| 1. Excess match from prior Federal fiscal year | \$6,372,712 |
| 2. Match contributed during current Federal fiscal year | \$0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$6,372,712 |
| 4. Match liability for current Federal fiscal year | \$0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$6,372,712 |

Table 4 – Fiscal Year Summary - HOME Match Report

DRAFT

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| N/A | | | | | | | | |

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$729,066.74 | \$6,141.60 | \$12,230.73 | \$0 | \$722,977.61 |

Table 6 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | | 0 | 0 | 0 | 0 | |
| Dollar Amount | | 0 | 0 | 0 | 0 | |
| Sub-Contracts | | | | | | |
| Number | | 0 | 0 | 0 | 0 | |
| Dollar Amount | | 0 | 0 | 0 | 0 | |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | \$0.0 | \$0.0 | \$0.0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | \$0.0 | \$0.0 | \$0.0 | | | |

Table 7 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 8 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | \$0 | | |
| Businesses Displaced | | 0 | | \$0 | | |
| Nonprofit Organizations Displaced | | 0 | | \$0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | \$0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 9 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 5 | 0 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 5 | 0 |

Table 10 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 5 | 0 |
| Number of households supported through the rehab of existing units | 0 | 0 |
| Number of households supported through the acquisition of existing units | 0 | 0 |
| Total | 5 | 0 |

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Under the City's Affordable Housing Goal for FY 2023-24, the City proposed to reserve 90 percent of the available HOME funds for an affordable housing project to be determined in the future. In FY 2023-24, the City hold several meetings with non-profit and for-profit developers to understand the affordable housing projects that they have in the pipeline within the City of Salinas limits. Even though the City did not contribute any HOME or CDBG funds toward affordable housing projects in FY 2023-24, FY 2024-25 AAP seems more promising as several of the local non-profit and for-profit developers have affordable housing projects in the pipeline. CHISPA, a local non-profit developer, has one senior housing project in the pipeline. The Housing Authority of the County of Monterey, a local non-profit developer, has two multi-family affordable housing projects in the pipeline. Eden Housing Inc., a local non-profit developer, has one multi-family affordable housing project in the pipeline. A new, for-profit developer, Workbench, is working to collaborate with a local non-profit developer to develop one multi-family affordable housing project within the City. With these known projects, there are at least five affordable housing projects in the pipeline within City limits and that the City foresee contributing HOME and CDBG funds in the upcoming Fiscal Years.

Discuss how these outcomes will impact future annual action plans.

Housing rehabilitation activities within the City were suspended during FY 2023-24 and the program is being evaluated for re-instatement. This activity will be evaluated during the crafting of the upcoming Consolidated Plan for the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 12 – Number of Persons Served

Narrative Information

The City utilizes its CDBG and HOME funds to provide affordable housing for the low-income population. For example, The Sun Rose Apartments project is a hybrid facility consisting of transitional and permanent supportive housing that will benefit persons with mental disabilities and in FY 2023-24, the project was completed.

The Housing Services Program (Direct/Deferred Loans) allows homeowners to remain in their homes while making repairs on their deteriorated home. Housing Accessibility Assistance (HAA) Grants also help individuals with disabilities maintain and preserve access to adequate housing. Currently, the Housing Services Program is on hold and is being re-evaluated as part of the upcoming Consolidated Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Salinas Outreach and Response Team participates in the planning and facilitation of homeless outreach meetings in partnership with the Coalition of Homeless Service Providers. This includes all the homeless service providers including California State University Monterey Bay (HEART), Interim Inc (MCHOME), Junipero Franciscan Workers, Community Human Services (SVSOP), Access Support Network, and Community Homeless Solutions. These meetings were created to improve system processes and coordination of outreach services to address the complex needs of the unsheltered regionally. In FY 2022-23, The City of Salinas continued to fund both BACS and The Salinas Outreach and Response Team through ESG. Both programs demonstrating greater numbers of successes as outlined in the ESG narrative.

City of Salinas: The City of Salinas participates in the Chinatown Homeless Action Team (CHAT) with representatives of the Coalition of Homeless Service Providers, Interim Inc., California State University Monterey Bay (CSUMB), Sun Street Centers, Mid-Peninsula Housing Coalition, Housing Resource Center of Monterey County (HRC) and the Franciscan Workers of Junipero Serra. CHAT meets monthly.

The City also meets with the Coalition of Homeless Services Providers by participating in a monthly Administration and Implementation Meeting. The City has also attended bi-monthly meetings with the Community Foundation of Monterey County. Leaders from Monterey County, including City Managers, key City staff, non-profit institutions and the Community Foundation have met to try and create solutions to alleviate conditions in Chinatown and provide solutions, including housing and resources.

City staff also participate in the Salinas Downtown Community Board group that meets monthly to create a vision for Chinatown. This group is composed of service providers, City and County staff, and other stakeholders in the neighborhood. City staff also attend the Housing Pipeline Committee meetings held by the Coalition of Homeless Service Providers. The purpose of this group is to aid in understanding the availability of housing resources for homeless residents and to create new solutions to facilitate additional housing supply throughout the County. In addition, City staff participates in the Homeless Management Information System (HMIS) Oversight Committee meetings as well as the Homeless Prevention and Rapid Rehousing Program committee (HPRP). The City's Mayor also sits on the Leadership Council for the Regional Continuum of Care (CoC).

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Funding: In 2016 the City became the administrative entity (AE) to administer State ESG and California Emergency Solutions and Housing (CESH) programs for San Benito and Monterey Counties. This collaboration has added emergency homeless funding and increased capacity to serve homeless in our CoC. In FY 2022-23, the City and the County joined efforts to fund the SHARE Center operated by BACS. In addition to the SHARE Center, the City funds the operations of the Chinatown Navigation Center (CNC) using ESG-CV funds, operated by Community Homeless Solutions to provide sanitation and onsite management of services for the homeless individuals in Chinatown. In conjunction with these services, the City also purchased, installed, and furnish a Sprung Structure that can temporarily house up to 51 individuals which are also managed and operated by Community Homeless Solutions. There are two RVs reserved in the scenario that there are COVID positive cases at the CNC. This activity was in response to the COVID-19 pandemic. In FY 2022-23 through other leveraged funds the City and County are partnering to expand the project room key program in Salinas under another similar model, The Emergency Motel Program which offers 37 rooms, 11 with double beds, 26 single beds. University Corporation of Monterey Bay provides case management services at the EMP and are partially funded by ESG-CV.

Emergency Shelter: Community Homeless Solutions (CHS), Bay Area Community Services (BACS) and Victory Mission provide emergency shelters to the homeless population in Salinas.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Policies: On May 8, 2007, the City of Salinas adopted a Discharge Coordination Policy pertaining to the discharge of persons from publicly funded institutions and systems of care. As the City neither owns nor operates any such facilities, the impact was largely symbolic. The Countywide Continuum of Care organization seeks to coordinate discharge policies among publicly funded institutions and systems of care. The “Lead Me Home: The Game Plan for Housing Homeless People in Monterey and San Benito Counties” established the Discharge Planning Committee as well as Action Teams for Foster Youth, Health and Criminal Justice seeing to develop a county-wide discharge planning policy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Salinas, homeless service agencies generally work to get homeless individuals into permanent housing as quickly as possible.

Bay Area Community Services: BACS provided emergency shelter services and rapid re-housing through SHARE Center Operations to 154 persons. Specifically, 132 persons were provided shelter services and 22 persons were assisted with rapid re-housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Monterey (HACM) serves as the housing authority for the County as a whole except the City of Soledad. HACM has converted all public housing units countywide to Project-Based Rental Assistance. To-date, the City has completed a total of 27 California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Project Evaluation Forms for HACM regarding proposed Residential Assistance Demonstration (RAD) proposed projects.

The City of Salinas does not permanently own, manage, or otherwise control any residential property, including any property that could be categorized as “public housing.”

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACM has taken the lead in developing innovative models to enable the homeless and other low-income families to achieve economic independence and self-sufficiency. Their multi-faceted plan to improve the operation of public housing units and assist clients toward self-sufficiency is detailed in their periodically updated Five Year Action Plan.

Actions taken to provide assistance to troubled PHAs

HACM has not been designated by HUD as “troubled.”

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The most critical barrier to affordable housing in Salinas is that the need for decent, affordable housing far exceeds the City's available resources. With the elimination of redevelopment funds, the City's ability to address its affordable housing needs was seriously compromised. In addition, rising housing costs combined with the decrease in the availability of public funds has forced the City to suspend its First-Time Homebuyer Program. The City continues to aggressively pursue funding available at the local, state, and federal levels to supplement its limited funds.

The City values its partnership with nonprofit housing developers such as CHISPA, MidPen, HACM, Eden Housing Inc. and other non-profit developers in pursuing innovative strategies to address the City's affordable housing needs and providing more permanent housing options for the homeless and low income residents throughout the City.

Another method the City has utilized to assist developers is providing fee deferrals for certain eligible impact fees. The City typically structures the fee deferral as a low-interest loan over a fifty-five-year period to be paid by the residual receipts.

The City also updated its Inclusionary Housing Ordinance in June 2017 to add more flexible options for developers to produce affordable units on-site. Projects that are 100% affordable are exempt under the updated Inclusionary Housing Ordinance.

The City also has a Density Bonus Ordinance which provides incentives and concessions to developers who propose a certain percentage of affordable housing in their developments. The City continues to adjust to the latest law updates being put into effect by the State of California regarding Density Bonus Projects. 100% affordable housing projects can pursue up to five concessions and unlimited number of waivers.

The City's Zoning Ordinance has been updated to allow more flexibility for auxiliary (accessory) dwelling units to be constructed. In the last couple of years, ADU's has been the biggest source of new housing units being produced within City limits.

The City updated its Housing Element for the 2023-2031 planning period. This update will establish the City housing programs and activities for the next eight years to facilitate the development and preservation of housing. The approved Housing Element includes a number of actions to mitigate constraints to housing development, including Zoning Code amendments to facilitate the development of housing for special needs populations. The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless are among the most underserved group in Salinas, with ESG funding at a level far below what is needed to address the City's homeless issues. In response, the City has used its CDBG allocation to provide public facilities and services that can benefit this group. In FY 2022-23, the City also used its remaining allocation of ESG-CV and some CDBG-CV funds to help finance services and projects that served this underrepresented group.

In addition, the City has been working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. The City serves as the lead agency for administering the State ESG program. These funds are used for homeless prevention services, emergency shelter services, rapid rehousing, and outreach.

The following agencies were approved for funding with the FY 2022-23 State ESG funds:

- City of Salinas – Program Administration and The Salinas Outreach and Response Team
- Community Homeless Solutions – Domestic Violence Emergency Shelter

- Central Coast Center for Independent Living – Emergency Shelter and Rapid Rehousing services

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a condition required to receive HUD funds, the City of Salinas complies with HUD's Lead Safe Housing Regulation (Title 24, Part 35). Potential project sites with housing units constructed prior to 1978 are tested by a certified lead inspection firm (for lead paint and, where applicable, for other possible materials containing lead, such as ceramic tiles). When found, lead remediation is performed by certified LBP contractor before the General Contractor is permitted to begin construction activities.

In FY 2023-24, there was one transitional housing project and two (2) public facilities under construction. Sun Street Apartment, transitional housing project, (formerly known as Soledad House) was built before 1978. The original structure contained lead and asbestos containing materials. During the demolition phase of the project, all lead and asbestos were properly disposed by certified LBP contractors. The construction of the project was finalized on September 13, 2023. The First United Methodist Church Kitchen, a public facility, was constructed prior to 1978. The lead and asbestos remediation and removal for this facility happened in FY 2021-22. The second public facility that was under construction in FY 2023-24 was the Natividad Creek Park Restroom Rehabilitation Project. The existing structure was built in 1995 and did not contain any lead or asbestos containing materials. This project is still under construction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is enumerated below, with specific FY 2023-24 actions noted within each category:

1. Continue to support the efforts of housing developers providing affordable housing opportunities in Salinas, particularly rental and multi-family housing. The City currently has no affordable housing projects under construction, yet there are five (5) projects in the pipeline within City limits and that the City foresee contributing HOME and CDBG funds in the upcoming Fiscal Years. These projects could provide both permanent and permanent supportive housing to low-income households and homeless individuals.
2. As of FY 2023-24, the Housing Services Program, which provided Housing Rehabilitation Loans, Housing Accessibility Assistance (HAA) Grants, and Lead Based Paint (LBP) Grants is being re-evaluated. This program will be reconsidered in the development of the City's Consolidated Plan. The City will re-evaluate the feasibility of reinstating the program.
3. Continue to support fair housing services to enable seniors to remain in their own homes, and to addresses basic needs.
4. Continue to support homeless service providers in Salinas and the larger community. Bay Area Community Services served 132 persons and the City's Salinas Outreach and Response Team served 187 persons.
5. The Hebron Family Center (HFC) will offer a safe, fun, and positive environment where youth and city residents would be able to participate in a variety of enrichment activities in a recreational setting. HFC will offer a Youth Homework Center, Drop-in After School program, Summer Program, Girl Scout Troop 541, Karate Classes, Read Grow Play, Citizenship Classes, Food Bank and a variety of other recreation programs. The HFC was demolished and the new HFC is currently under the building permit phase. The Project is expected to be under construction in the following months and be completed by the end of 2025.
6. Continue to promote Section 3 Employment and Economic Opportunities for low-income residents and business concerns through the City's various housing programs and public improvement projects. Section 3 Clause is included in all bid package for public works projects as well as all affordable housing projects funded with federal funds. Section 3 information is collected annually and reported back to HUD through IDIS. The City transitioned into the new HUD Section 3 Rule. City will work with developers, consultants, and general contractors to comply with the new Section 3 Rule.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City will continue to pursue other sources of funds to leverage HUD funding and entice housing developers to create affordable housing developments within the City. The City is in the process of engaging local affordable housing developers and learn the future housing development plans and offer existing and future sources of funds from the State of California and HUD.

The City is committed to continue funding the SHARE Center, CNC and SORT using HUD, State and local funds, to alleviate homelessness using HUD, state and local funds.

The City has also established a Housing and Land Use Committee to oversee the use of HUD funds. This committee provides an additional forum for nonprofits and stakeholders to communicate with the City and community members regarding housing and community development needs and plans for future projects. The committee is tasked with the objective of enhancing coordination and improving the effectiveness and efficiency in using HUD funds. Specifically, the committee evaluated the planned projects and funding, with input from the service providers and stakeholders, made changes to the criteria for allocating funds, and established a minimum grant amount for each agency before final awards are approved by City Council through the approval of the City's Annual Action Plan.

The City utilizes City Data Services for efficient and accurate management of the grant funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salinas partners with its strong network of public and private housing and social service agencies to provide housing and community development programs in the City. Coordination efforts are ongoing. In addition, the City is working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG and CESH funds. This funding source available to the region allows the City to provide an increased level of services for the homeless and at-risk homeless. The City serves as the lead agency for this funding program. The City is also in constant contact and collaboration with the Housing Authority of the County of Monterey (HACM) in the development of affordable housing projects and the provision of housing vouchers for projects funded with federal, state and local funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2023-2031 Housing Element was adopted by City Council on December 5, 2023. The State found this document to be in substantial compliance on February 8, 2024. A major focus of this update is the new State requirement to affirmatively further fair housing. The newly adopted and approved Housing Element contains a range of meaningful actions to address five fair housing themes, including:

- Fair housing outreach and enforcement
 - Target outreach to areas with concentrations of racial/ethnic minority populations and concentrations of renter-households
 - Target code enforcement activities in Alisal Neighborhood Revitalization Strategy Area (NRSA) where substandard housing units are more common.
- Housing mobility
 - Proactively pursue and leverage governmental and non-governmental funds to increase the inventory of affordable housing.
 - Pursued Prohousing Incentive Program (PIP) funding and the City maintains a Prohousing Designation
 - Amend the Zoning Code to facilitate the development of affordable housing and a variety of housing types, including emergency shelters, supportive housing, low barrier navigation centers, etc.
- New opportunities in high resource areas
 - Acquire and assemble sites to develop affordable housing particularly in high opportunity areas.

- Promote the establishment of Affordable Housing Overlay Zones in 'High Opportunity Areas' that include a bundle of effective and flexible incentives to encourage developers to build affordable housing.
- Facilitate ADU/JADU construction through promotion on the City website, subsidies for owners providing affordable ADUs, and extension of elimination of development impact fees for ADUs between 800-1,200 sq. ft.
- Implement the Family Homeless Challenge Grant by purchasing single family homes and construction of ADUs for unhoused families.
- Place-based strategies for neighborhood improvement.
 - Explore the creation of a Community Revitalization Investment Authority for Downtown, Chinatown, and Alisal
 - Develop and adopt the East Area Specific Plan
 - Reassess and reinstate the Housing Services Program
 - Increase public services through the establishment of a CBDO focused on youth services, fair housing services and tenant/landlord counseling, and/or small business counseling, education, and technical assistance services.
- Tenant protection and anti-displacement
 - Adopted a Residential Rental Registration Ordinance which will allow the City to broaden the tenant-landlord services.
 - Explore development of rent stabilization ordinance, tenant relocation assistance ordinance, and just cause for eviction ordinance.
 - Reassess and reinstate the First Time Homebuyer Program

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During FY 2023-24, the City performed a desk review monitoring of all CDBG, ESG, and HOME subrecipients through its on-line grant management system, City Data Services (CDS). The City conducted virtual monitoring's of programs and case files of its subrecipients.

The City's monitoring procedures for the implementation of its CDBG, HOME, and ESG programs are summarized in Attachment B.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is one of the most important components of the Consolidated Plan (CP) process.

Publicity: Bilingual (Spanish-English) public notices for a public hearing were released in The Monterey County Herald to inform the public that a draft CAPER was available for review and public comment. The public notices were also posted at the City's website, the City's Libraries, City Hall, City Council Chambers and Community Development Department; and were distributed to the City's NOFA distribution list.

Public Review of Draft Documents: The City conducted a minimum of 15-day public review period from August 23, 2024, through September 10, 2024. The Draft CAPER was made available at the following locations:

- the City website: <https://www.cityofsalinas.org/Residents/Community/Housing-Community-Development>
- in-person at the Community Development Department, City Clerk's office at City Hall, John Steinbeck Library, Cesar Chavez Library, and El Gabilan Library
- and through mail when requested.

The Consolidated Plan, amendments, annual Action Plans, and performance reports will be available for five years at Salinas Community Development Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In FY 2023-24, the City went through Substantial Amendments to multiple Fiscal Year AAPs (FY 2017-18, FY 2019-20, FY 2020-21, and FY 2022-23) to reallocate \$1,410,000 of CDBG funds to the Hebbroon Family Center project to reduce the identified project funding gap. The Substantial Amendments was taken to City Council on December 5, 2023, and City Council approve the allocation \$1,410,000 of CDBG funds through resolution 22847. The Community Development Department amended the existing Memorandum of Record between the Library and Community Services Department, Public Works Department, and Community Development Department and Amendment No. 1 was executed on December 15, 2024.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following list below represents all of the City's HOME-assisted affordable multi-family rental housing projects and shows the total number of HOME assisted units in each project:

- California House (436 California Street) – 5 units
- Gateway Apartments (25 Lincoln Avenue) – 20 units
- Haciendas Phase I (233 Calle Cebu) – 6 units
- Haciendas Phase II (241 Calle Cebú) – 4 units
- Haciendas Phase III (Hikari) – 9 units
- Haciendas Phase IV (34 E. Rossi Street) – 3 units
- Jardines Del Monte (1253 Del Monte Avenue) – 5 units
- La Gloria Apartments (539 E. Market Street) – 10 units
- Los Padres Apartments (1260 John Street) - 5 units
- Lupine Gardens (300 Casentini Street) – 20 units
- Parkside Manor Phase I (1112 Parkside Street) - 6 units
- Sherwood Village (808 N. Main Street) – 43 units
- Sun Rose Apartments (439 Soledad Street) – 8 units
- Tesor Apartments (1041 Buckhorn Drive) – 8 units
- Tynan Village (323 Front Street) – 41 units
- Wesley Oaks (138 Carr Avenue) – 6 units
- Vista de la Terraza (165-177 Carr Avenue)- 8 units
- Moon Gate Plaza – 12 Units

City staff were not able to complete any on-site inspection of affordable units in FY 2023-24. Yet, at the beginning of FY 2024-25, the Housing and Community Development Division will ensure to physically inspect all of the above listed HOME units. City staff will conduct an on-site HOME site visit which includes an internal unit inspection for each HOME-assisted unit, common area and external property inspection. City staff will use HOME checklist to cross reference the property conditions. The Housing and Community Development Division will keep a list of when the HOME units were inspected and what was the outcome of these inspections.

For the years that a HOME onsite inspection is not required and in accordance with the HOME final rule and §92.504(d), the City uses its customized online grant management software system (City Data Services), which allows all property owners/managers to annually submit unit inspection reports and data as part of the City's Annual Compliance Monitoring. The desk monitoring review consists of developer property unit inspection reports, annual income recertification reports, insurance documentation in which the developer submits annually to the City through CDS.

City staff has established a HOME spreadsheet which informs staff when the inspections are due on each of the properties and will continue to use this spreadsheet. In accordance with the HOME final rule and §92.504(d), the City will ensure that on-site inspections will occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. In addition, the property owner/manager must annually certify to the City that each building and all HOME-assisted units in the project are suitable for occupancy, considering State and local health, safety, and other applicable codes, ordinances, and requirements, and the ongoing property standards established by the City to meet the requirements of §92.251. The City will ensure that inspections will be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, as set forth by HUD.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There are three components to the City's "affirmative marketing" of activities funded by the HUD entitlement grants: 1) Outreach regarding program design and administration; 2) Marketing of programs operated by the City; and 3) Marketing of activities operated by sub-recipients and sub-grantees.

Language barriers can be an impediment to accessing housing of choice. Reflective of the demographics in the City, 73.5percent of all Salinas residents spoke languages other than English at home, according to the American Community Survey (ACS). Over half of these residents spoke English "less than very well." Linguistic isolation is more severe among Hispanics than among Asians, with approximately 69.3 percent of Salinas residents speaking "Spanish or Spanish Creole"¹ at home compared to only 3.2 percent speaking "Asian and Pacific Islander languages." Among "Spanish or Spanish Creole" speaking households approximately 51.0percent spoke English "less than very well".

The City's Citizen Participation Plan (CPP) includes guidelines for Limited English Proficiency (LEP).

The City also had hard copies and electronic brochures (English and Spanish) for the Housing Services Program when it was available.

Outreach Regarding Program Design and Administration: In keeping with the updated CPP, notices for Action Plan, CAPER, and community development needs hearings and annual Request for Proposals are typically published in Spanish and English in the local newspapers, City's websites, libraries, City Hall and Community Development Department. The City also subscribes to the California Relay Service to accommodate TDD (telecommunication devices for the deaf) users; published public notices provide a TDD number. The City also provides notice to local agencies that serve groups that may need notice in a different format. Spanish/English translation is typically made available during City Council meetings and at every public hearing regarding Action Plans and other HUD-funded topics.

Marketing of Programs Operated by City: The City's HUD-funded activities are administered by the Housing and Community Development Division of the Community Development Department. Of the current full-time positions allocated to the Division, at least five are certified by the City as bilingual English/Spanish, including the first point of contact for telephone and walk-in inquiries. Promotional materials are produced in both English and Spanish as well as marketing when published in newspapers. From time to time, targeted outreach for housing rehabilitation and first-time homebuyer activities is focused upon Spanish-speaking residents, including information to bilingual realtors and mortgage loan packagers, and Spanish language Public Service Announcements to the local news media.

Marketing of Programs Operated by Subrecipients: All City funding agreements employing funds from HUD grants require affirmative marketing activities. The City's monitoring plan includes verification that affirmative marketing is being employed. Many of the funded non-profit agencies routinely provide their services in a bilingual format. City housing activities that are not HUD-funded (e.g., inclusionary housing and density bonus programs) routinely require affirmative marketing to the community.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$6141.60in HOME program income. Program income has primarily been used to augment funding for the City's multi-family housing projects underway.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

¹ American Community Survey offers the following sub-categories for members of the population that "Speak a language other than English": "Spanish or Spanish Creole"; "Other Indo-European languages"; "Asian or Pacific Island languages"; and "Other languages."

In addition to using HOME funds for the creation of affordable housing units, the City also has an Inclusionary Housing Ordinance that requires a specific percentage of affordable units to be included in new housing developments within City limits. The City updated this Ordinance in 2017 to improve its effectiveness in fostering affordable housing.

The City also has a Density Bonus Ordinance that developers can utilize, in which the developer would provide a certain percentage of affordable housing units in exchange for a greater unit density for the project.

City staff assists with the completion of the California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Evaluation Forms for all affordable housing project that pursue CTCAC funding within the jurisdiction.

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CR-58 – Section 3

| |
|---|
| Identify the number of individuals assisted and the types of assistance provided |
|---|

During FY 2022-23, the City's expended funds primarily on public and homeless services, as well as program administration. These programs are not subject to Section 3 requirements. Projects subject to Section 3 requirements include:

- Hebron Family Center
- Sherwood Recreation Center
- Chinatown Neighborhood Improvements
- First United Methodist Church
- Buckhorn Early Childhood Development Center
- Sun Rose Apartments
- Natividad Creek Park Restroom Rehabilitation
- Parkside Manor Phase I

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | | | | | |
| Total Section 3 Worker Hours | | | | | |
| Total Targeted Section 3 Worker Hours | | | | | |

Table 13 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |

| | | | | | |
|--|--|--|--|--|--|
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding childcare. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |
| Other. | | | | | |

Table 14 – Qualitative Efforts - Number of Activities by Program

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-----------------|
| Recipient Name | SALINAS |
| Organizational DUNS Number | 010919447 |
| EIN/TIN Number | 946000412 |
| Identify the Field Office | San Francisco |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Monterey County |

ESG Contact Name

| | |
|-------------|--------------------------------|
| Prefix | Ms. |
| First Name | Lisa |
| Middle Name | |
| Last Name | Brinton |
| Suffix | |
| Title | Community Development Director |

ESG Contact Address

| | |
|------------------|------------------------|
| Street Address 1 | 200 Lincoln Ave |
| Street Address 2 | |
| City | Salinas |
| State | CA |
| ZIP Code | 93901- |
| Phone Number | (831)758-4239 |
| Extension | |
| Fax Number | |
| Email Address | lisab@ci.salinas.ca.us |

ESG Secondary Contact

| | |
|----------------------|--|
| Prefix | Mr. |
| First Name | Francisco |
| Last Name | Brambilla |
| Suffix | |
| Title | Management Analyst (Acting Planning Manager) |
| Phone Number | (831) 758-7334 |
| Extension | |
| Email Address | frankb@ci.salinas.ca.us |

2. Reporting Period—All Recipients Complete

| | |
|--------------------------------|------------|
| Program Year Start Date | 07/01/2023 |
| Program Year End Date | 06/30/2024 |

3a. Subrecipient Form – Complete one form for each subrecipient

| | |
|---|-------------------------------|
| Subrecipient or Contractor Name | Bay Area Community Services |
| City | Oakland |
| State | CA |
| Zip Code | 94609 |
| UEI | 73931628 |
| Is subrecipient a victim services provider | No |
| Subrecipient Organization Type | Other Non-Profit Organization |
| ESG Subgrant or Contract Award Amount | \$86,521 |

CR-65 - Persons Assisted

Reporting for ESG funding is now completed in a separate system SAGE.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|----------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|----------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

| | |
|--|---|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nights available | 0 |
| Total Number of bed - nights provided | 0 |
| Capacity Utilization | 0 |

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City's ESG program is designed to complement the Monterey County Continuum of Care system, focusing on homeless prevention, rapid re-housing, and providing emergency shelters and essential services. To further enhance the City's ability to meeting the outcome and performance goals in the Continuum of Care Strategy, the City is taking the lead in the implementation of State ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------|----------|
| | 2019 | 2020 | 2021 |
| Essential Services | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 |

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|----------|----------|
| | 2019 | 2020 | 2021 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 |

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|--------------------------|------|------|------|
| | 0 | 0 | 0 |

Table 28 - Total ESG Funds Expended

11f. Match Source

| | 2019 | 2020 | 2021 |
|---------------------------|----------|----------|----------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 0 | 0 |

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2019 | 2020 | 2021 |
|--|------|------|------|
| | 0 | 0 | 0 |

Table 30 - Total Amount of Funds Expended on ESG Activities

Attachment A: Public Participation
Public Hearing and Summary of Comments

Public Hearing- September 10, 2024, at 4:00PM

To be provided

Written Comments

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Attachment B: Monitoring Procedures

The City Housing Division maintains accurate records, both program and financial, pertaining to community development activities, including housing and emergency shelter grant activities. Emergency Solutions Grant (ESG) and CDBG-funded public service activities are monitored continuously. Documentation, including activity reports, is required to be submitted with all payment requests. All loan servicing functions (pay-offs, partial payments, subordinations, annual affidavits, etc.) of outstanding loans in the City loan portfolio are also handled in-house using City Data Services (CDS) interactive computer software system. The City utilizes CDS for loan servicing and monitoring functions for activity reports (monthly, quarterly, annually), invoices, inspections, progress payments, loan payoffs and audit confirmations.

The City's Labor Compliance Officer through the Public Works Department as well as City hired consultants oversee compliance with federal labor standards requirements (e.g., Davis-Bacon) for all Capital Improvement Projects (CIPs) assisted with CDBG funds. Furthermore, division staff oversees compliance with all federal labor standards requirements on a project-by-project basis for all other CDBG and HOME-assisted projects, beginning with contract drafting and pre-construction conferences and proceeding through the necessary contractor submittals to project close-out. In limited instances, qualified subrecipients (e.g., HACM and CHISPA) have the resources to oversee federal labor standards with their own staff or enter into a service contract with a Labor Compliance Consulting entity to oversee all federal labor compliance responsibilities.

The City continues to implement its formal process of executing a Memorandum of Record (MOR) with other City departments upon allocation of CDBG funds for Capital Improvement Projects (CIPs). The MOR continues to serve as an alternate method to a Funding Agreement for ensuring program compliance for federally assisted CIPs. Since implementation of the MOR process, compliance issues have declined, and successful compliance has increased. The Community Development Department, and Housing and Community Development Division staff, requires that Public Works and other departments that were allocated CDBG funds submit report in City Data Services (CDS). The City reviews and monitors regularly and ensures compliance through monthly and quarterly desk reviews and attends construction meetings throughout the duration of the project.

The City has also implemented various steps to further ensure compliance by all CIPs with applicable CDBG program regulations. The MOR was enhanced to include additional language pertaining to submittal of reports on a timely manner. This will assist with early detection of critical project impediments with potential to impact the annual CDBG Timeliness Ratio criteria and will allow for implementation of effective remediation steps. Further language was added to the MOR regarding compliance with 24 CFR Part 570.505 applicable to real property within the City's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000 and Change of Use Requirements for all Public Facilities & Improvements eligible under §570.201(c). A key focus during assessments is compliance with the adopted Consolidated Plan and the City's Housing Element, plus support to the City Council's Goals. Information gathered is employed to evaluate progress towards established goals; to confirm compliance with statutory and regulatory requirements of governing federal legislation (e.g., National Affordable Housing Act); to determine possible revisions to City policy and procedure, including the Consolidated Plan and Housing Element; and, to prepare performance reports such as this document.

Monitoring Consolidated Plan and HUD Program Compliance: Program compliance is analyzed and evaluated during the review of proposals when crafting the Annual Action Plan. In FY 2023-24, the City self-directed the allocation of CDBG, HOME, and ESG funds. Any proposed amendments to the current or past Action Plans during the program year are evaluated for program compliance before carrying forward with the substantial amendment. In each case, the various timeliness rules, with respect to commitment and expenditure of funds, are also considered. All funding agreements contain deadlines governing timely use of funds. Subrecipient funding agreements require compliance with not only the relevant federal regulations and OMB guidance but are drafted to ensure that funded activities are carried out as contemplated in the Action Plan. Division staff continues to closely monitor the performance of other City departments whenever they receive allocations of the federal funds in question through the implementation of the Memorandum of Record (MOR) used for program and reporting compliance of CDBG assisted projects.

Compliance with Housing Standards: Compliance with housing standards is ongoing. Housing Division staff schedules visits to assisted housing sites following completion of construction or rehabilitation. Recipients of deferred payment rehabilitation loans are evaluated every five years to determine feasibility and continued use of a deferred loan or conversion to amortize loans; the process includes a site visit to determine the upkeep of the unit and gathering of financial household information to determine eligibility. Desk monitoring of completed new construction projects is conducted to determine the appropriate intervals for performing site visits; in addition, almost all major projects receive restricted financing from other sources (e.g., federal tax credits, State funds), which typically include rigorous ongoing monitoring requirements.

In addition, transitioning of the multi-family reporting process into the CDS database was completed in FY 2013-14. The CDS database tracks all funded CDBG and HOME multi-family projects from award phase, construction phase to project completion. Thereafter, the project moves into the annual reporting category where it will remain active, meaning Annual Data Collection Forms will be submitted until the expiration of the affordability period. This provides Grantees with a more efficient data gathering process and offers a more consistent method in collecting annual reports and reviewing data for compliance. City staff continues to work with the CDS database programmers to ensure accurate compliance with project's income/rent restrictions. Various challenges were encountered as numerous affordable housing projects have multiple rent/income restrictions imposed by other program regulations such as the City's Inclusionary Housing Program and the Housing Successor Agency (HSA). Thus, making it arduous to achieve comprehensive program compliance for each restricted unit. In FY 2023-24, Housing Division staff implemented system changes to attain a more comprehensive program compliance for all existing affordable housing projects.

As stated previously, City staff continues to enforce revised reporting policies for all CDBG and HOME projects. Annual, Quarterly or Monthly Reporting is accomplished through CDS. Grantees continue to submit Quarterly Progress Reports (QPR) with reporting periods as follows: Period 1- July 1 to September 30; Period 2-October 1 to December 31; Period 3- January 1 to March 31; and Period 4-April 1 to June 30. Current reporting requirements during Period four for all CDBG and HOME assisted projects remains the same as prior years as grantees are required to submit an Annual Project Narrative following the end of the fiscal year.

While the City no longer offers the First-Time Homebuyer Program (FTHB) for new assistance, all active FTHB program participants are monitored to determine that homeowners are using subject properties as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. Additional monitoring takes place throughout the year as homeowners contact staff to receive information on refinancing, subordination, loan payoff or just to ask questions about their loans. During these consultations, staff confirms that the information provided matches information in their project file.

As part of the City's deferred rehabilitation loan program, staff has prepared a plan to begin the monitoring of these loans every five years as stipulated in their agreement; subject properties will be monitored for: deferred loan continued eligibility, using home as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. The City also utilizes CDS as a notification tool to remind staff when a loan is due for a review.

Public Services: Staff prepares an Annual Monitoring Plan. Monitoring of program progress, accomplishments, and compliance with HUD program rules is an ongoing activity conducted by staff by means of thorough review of monthly and quarterly reimbursement requests, activity reports, and rate of expenditures.

Staff completes a Risk Assessment of every subrecipient every year and in most cases, a Desk Review Monitoring, utilizing two checklists designed for that purpose. The Desk Review Monitoring draws on information in the file, but also documents submitted during the application process (e.g., annual agency audit) since most have submitted applications for the following fiscal year. To determine compliance with accommodations for Persons of Limited English Proficiency, staff requests copies of outreach materials and applications.

Monitoring standards used are HUD's forms under CDBG standards "Checklist for On-site Monitoring of a Subrecipient" in the "Managing CDBG, A Guidebook for Grantees on Subrecipient Oversight", as well as City of Salinas' CDBG Desk Guide and ESG Manual. Forms used to complete the monitoring visit are in the "CPD Grantee Monitoring Handbook" under CDBG Entitlement depending upon the type of activity provided. Staff notifies the agency about potential visit dates to conduct a site visit and requests review of program documents such as but not limited to agency's payroll

ledger, employee timecards, receipts for other claimed expenses, the most recent financial audit, personnel policies, equal opportunity policy, case files, and client files that support the reported data for Salinas clients (as noted on the Monthly and Quarterly Activity Data Report). After the monitoring visit, a follow up letter is sent stating the results of the visit. If there are any issues or signs of noncompliance, it is discussed in detail with the program manager/executive director to assist in bringing the agency in compliance at the exit conference. Currently there have been no findings for any agency. Staff is currently in the follow-up phase of the onsite monitoring process.

CDBG - Public Facilities: Public Facility Improvement Projects (where improvements have been completed) are required to annually submit an “Annual Data Collection Form” designed to capture service data such as: the total number of direct beneficiaries, race and ethnicity of each beneficiary, and all data required under HUD’s Community Planning and Development Performance Measurement System. The City’s Housing staff has currently transitioned all open projects to the CDS website, thus streamlining the reporting process and creating an improved database of all funded projects. As in prior reports, all data continues to be gathered on a monthly and/or quarterly and annual basis. Upon receipt of data, staff continues to review to ensure compliance with appropriate national objectives.

CDBG - Capital Improvement Projects: Staff continues to monitor projects during the design phase, bid opening phase, construction phase and completion phase to ensure compliance with all applicable federal provisions (i.e., Davis-Bacon, Minority Business Enterprise/Women Business Enterprise, Section 3, Executive Order 11246, Executive Order 11063, and Title 24 CFR Part 85). The City continues to revise and improve its existing tools to assist with project monitoring during these phases. Such tools include Federal Labor Compliance Checklist; Contractor and Subcontractor Compliance Worksheet; Quarterly Progress Report; and monthly or bi-weekly correspondence with the subrecipient or assigned City of Salinas Construction Inspector. Additionally, the City continues to review the previously developed standard CDBG Bid Specification Package that includes all applicable federal forms and provisions to ensure all forms and data are current. The City will continue to assess current processes and research better methods for ensuring compliance with all federal provisions. Currently, the established process continues to significantly reduce the amount of staff time previously required to achieve compliance. As previously mentioned, Labor compliance in Capital Improvement Projects continues to be a high priority.

Attachment C: IDIS Report – PR 26

The City's PR 26 – CDBG Financial Summary Report is attached on the following pages.

DRAFT



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 6,458,631.72 |
| 02 ENTITLEMENT GRANT | 2,015,627.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 36,528.19 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 511,339.50 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (511,339.50) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 8,510,786.91 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,917,638.85 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,917,638.85 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 410,429.34 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,328,068.19 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 5,182,718.72 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,917,638.85 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,917,638.85 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2021 PY: 2022 PY: 2023 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,831,461.21 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 1,831,461.21 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 219,210.21 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 191,589.79 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 144,217.66 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 266,582.34 |
| 32 ENTITLEMENT GRANT | 2,015,627.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 78,849.69 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,094,476.69 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.73% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 410,429.34 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 410,429.34 |
| 42 ENTITLEMENT GRANT | 2,015,627.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 36,528.19 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,052,155.19 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2017 | 24 | 1555 | 6909214 | First United Methodist Church Kitchen Remodel | 03C | LMC | \$62,937.50 |
| 2017 | 24 | 1555 | 6914282 | First United Methodist Church Kitchen Remodel | 03C | LMC | \$28,325.60 |
| 2020 | 8 | 1596 | 6847892 | Sun Rose Housing Development (2020) | 03C | LMC | \$332,190.23 |
| 2020 | 8 | 1596 | 6886856 | Sun Rose Housing Development (2020) | 03C | LMC | \$102,456.32 |
| 2020 | 8 | 1596 | 6909020 | Sun Rose Housing Development (2020) | 03C | LMC | \$25,000.00 |
| | | | | | 03C | Matrix Code | \$550,909.65 |
| 2019 | 5 | 1602 | 6857511 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$42,745.07 |
| 2019 | 5 | 1602 | 6876160 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$51,647.82 |
| 2019 | 5 | 1602 | 6886856 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$32,153.08 |
| 2019 | 5 | 1602 | 6895523 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$37,567.08 |
| 2019 | 5 | 1602 | 6908658 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$38,540.75 |
| 2019 | 5 | 1602 | 6909010 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$24,607.72 |
| 2019 | 5 | 1602 | 6909020 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$51,895.82 |
| 2019 | 5 | 1602 | 6909214 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$19,745.42 |
| 2019 | 5 | 1602 | 6923081 | Natividad Creek Park Restroom Rehabilitation and ADA Improvements Project | 03F | LMA | \$62,673.41 |
| 2020 | 9 | 1618 | 6836860 | Sherwood Recreation Center Phase IV | 03F | LMA | \$13,356.99 |
| 2020 | 9 | 1618 | 6847892 | Sherwood Recreation Center Phase IV | 03F | LMA | \$2,404.58 |
| 2020 | 9 | 1618 | 6857511 | Sherwood Recreation Center Phase IV | 03F | LMA | \$87,996.26 |
| 2020 | 9 | 1618 | 6868199 | Sherwood Recreation Center Phase IV | 03F | LMA | \$9,405.88 |
| 2020 | 9 | 1618 | 6876160 | Sherwood Recreation Center Phase IV | 03F | LMA | \$6,620.02 |
| 2020 | 9 | 1618 | 6886856 | Sherwood Recreation Center Phase IV | 03F | LMA | \$24,194.60 |
| 2020 | 9 | 1618 | 6895523 | Sherwood Recreation Center Phase IV | 03F | LMA | \$35,956.48 |
| 2020 | 9 | 1618 | 6908654 | Sherwood Recreation Center Phase IV | 03F | LMA | \$2,566.33 |
| 2020 | 9 | 1618 | 6908657 | Sherwood Recreation Center Phase IV | 03F | LMA | \$1,966.08 |
| 2020 | 9 | 1618 | 6908658 | Sherwood Recreation Center Phase IV | 03F | LMA | \$1,558.63 |
| 2020 | 9 | 1618 | 6909010 | Sherwood Recreation Center Phase IV | 03F | LMA | \$4,030.00 |
| 2020 | 9 | 1618 | 6909020 | Sherwood Recreation Center Phase IV | 03F | LMA | \$86,105.62 |
| 2020 | 9 | 1618 | 6909028 | Sherwood Recreation Center Phase IV | 03F | LMA | \$1,671.02 |
| 2020 | 9 | 1618 | 6909214 | Sherwood Recreation Center Phase IV | 03F | LMA | \$10,485.59 |
| 2020 | 9 | 1618 | 6923081 | Sherwood Recreation Center Phase IV | 03F | LMA | \$8,148.11 |
| 2022 | 9 | 1615 | 6827148 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$2,136.75 |
| 2022 | 9 | 1615 | 6836860 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$83,641.59 |
| 2022 | 9 | 1615 | 6847892 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$2,404.58 |
| 2022 | 9 | 1615 | 6868199 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$9,405.88 |
| 2022 | 9 | 1615 | 6876160 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$276,272.66 |
| 2022 | 9 | 1615 | 6886856 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$4,096.85 |
| 2022 | 9 | 1615 | 6888519 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$17,749.08 |
| 2022 | 9 | 1615 | 6895523 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$230,137.17 |
| 2022 | 9 | 1615 | 6908654 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$2,566.33 |
| 2022 | 9 | 1615 | 6909013 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$22.38 |
| 2022 | 9 | 1615 | 6909020 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$1,333.48 |
| 2022 | 9 | 1615 | 6909214 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$15,531.54 |
| 2022 | 9 | 1615 | 6923081 | Hebbron Family Center (Soft Cost) | 03F | LMA | \$27,243.15 |
| | | | | | 03F | Matrix Code | \$1,330,583.80 |
| 2022 | 3 | 1624 | 6909214 | Chinatown Neighborhood Improvements - Soft Costs | 03L | LMA | \$1,530.00 |
| | | | | | 03L | Matrix Code | \$1,530.00 |
| 2019 | 6 | 1614 | 6895523 | Early Childhood Development Center Project | 03M | LMC | \$794,958.97 |
| 2019 | 6 | 1614 | 6909214 | Early Childhood Development Center Project | 03M | LMC | \$12,298.10 |
| 2019 | 6 | 1614 | 6923081 | Early Childhood Development Center Project | 03M | LMC | \$8,148.12 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 SALINAS , CA

DATE: 08-23-24
 TIME: 15:13
 PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2022 | 5 | 1617 | 6827148 | Salinas Outreach and Response Team (SORT) (2022) | 03M | Matrix Code | \$815,405.19 |
| 2022 | 5 | 1617 | 6909214 | Salinas Outreach and Response Team (SORT) (2022) | 03T | LMC | \$10,427.29 |
| 2022 | 5 | 1617 | 6923081 | Salinas Outreach and Response Team (SORT) (2022) | 03T | LMC | \$59,454.54 |
| 2023 | 8 | 1623 | 6923081 | Salinas Outreach and Response Team (SORT) (2023) | 03T | LMC | \$65,918.17 |
| | | | | | 03T | LMC | \$20,072.91 |
| | | | | | 03T | Matrix Code | \$155,872.91 |
| 2023 | 6 | 1619 | 6836860 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$5,123.51 |
| 2023 | 6 | 1619 | 6847892 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$10,064.19 |
| 2023 | 6 | 1619 | 6868199 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$5,646.70 |
| 2023 | 6 | 1619 | 6895523 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$11,214.11 |
| 2023 | 6 | 1619 | 6909010 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$0.10 |
| 2023 | 6 | 1619 | 6909214 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$22,677.57 |
| 2023 | 6 | 1619 | 6923081 | ECHO Housing Fair Housing and Tenant/Landlord Services | 05J | LMC | \$8,611.12 |
| | | | | | 05J | Matrix Code | \$63,337.30 |
| Total | | | | | | | \$2,917,638.85 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|---------------------|
| 2022 | 5 | 1617 | 6827148 | No | Salinas Outreach and Response Team (SORT) (2022) | B22MC060005 | EN | 03T | LMC | \$10,404.04 |
| 2022 | 5 | 1617 | 6827148 | No | Salinas Outreach and Response Team (SORT) (2022) | B23MC060005 | PI | 03T | LMC | \$23.25 |
| 2022 | 5 | 1617 | 6909214 | No | Salinas Outreach and Response Team (SORT) (2022) | B22MC060005 | EN | 03T | LMC | \$59,454.54 |
| 2022 | 5 | 1617 | 6923081 | No | Salinas Outreach and Response Team (SORT) (2022) | B22MC060005 | EN | 03T | LMC | \$65,918.17 |
| 2023 | 8 | 1623 | 6923081 | No | Salinas Outreach and Response Team (SORT) (2023) | B23MC060005 | EN | 03T | LMC | \$20,072.91 |
| | | | | | | | | 03T | Matrix Code | \$155,872.91 |
| 2023 | 6 | 1619 | 6836860 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$5,123.51 |
| 2023 | 6 | 1619 | 6847892 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$10,064.19 |
| 2023 | 6 | 1619 | 6868199 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$3,960.55 |
| 2023 | 6 | 1619 | 6868199 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | PI | 05J | LMC | \$1,686.15 |
| 2023 | 6 | 1619 | 6895523 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$9,794.53 |
| 2023 | 6 | 1619 | 6895523 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | PI | 05J | LMC | \$1,419.58 |
| 2023 | 6 | 1619 | 6909010 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$0.10 |
| 2023 | 6 | 1619 | 6909214 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$22,677.57 |
| 2023 | 6 | 1619 | 6923081 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | EN | 05J | LMC | \$4,183.12 |
| 2023 | 6 | 1619 | 6923081 | No | ECHO Housing Fair Housing and Tenant/Landlord Services | B23MC060005 | PI | 05J | LMC | \$4,428.00 |
| | | | | | | | | 05J | Matrix Code | \$63,337.30 |
| Total | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$219,210.21 |
| | | | | | | | | | | \$219,210.21 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 1994 | 2 | 2 | 6798320 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | \$511,339.50 |
| 1994 | 2 | 2 | 6821123 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | (\$511,339.50) |
| 2023 | 11 | 1620 | 6827148 | CDBG Program Planning and Administration (2023) | 21A | | \$74,627.18 |
| 2023 | 11 | 1620 | 6836860 | CDBG Program Planning and Administration (2023) | 21A | | \$50,593.10 |
| 2023 | 11 | 1620 | 6847892 | CDBG Program Planning and Administration (2023) | 21A | | \$14,665.15 |
| 2023 | 11 | 1620 | 6857511 | CDBG Program Planning and Administration (2023) | 21A | | \$21,234.60 |
| 2023 | 11 | 1620 | 6868199 | CDBG Program Planning and Administration (2023) | 21A | | \$25,263.17 |
| 2023 | 11 | 1620 | 6876160 | CDBG Program Planning and Administration (2023) | 21A | | \$41,169.38 |
| 2023 | 11 | 1620 | 6886856 | CDBG Program Planning and Administration (2023) | 21A | | \$30,585.74 |
| 2023 | 11 | 1620 | 6895523 | CDBG Program Planning and Administration (2023) | 21A | | \$68,312.17 |
| 2023 | 11 | 1620 | 6908654 | CDBG Program Planning and Administration (2023) | 21A | | \$15,030.65 |
| 2023 | 11 | 1620 | 6908657 | CDBG Program Planning and Administration (2023) | 21A | | \$3,199.37 |
| 2023 | 11 | 1620 | 6908658 | CDBG Program Planning and Administration (2023) | 21A | | \$2,698.62 |
| 2023 | 11 | 1620 | 6909010 | CDBG Program Planning and Administration (2023) | 21A | | \$1,720.57 |
| 2023 | 11 | 1620 | 6909020 | CDBG Program Planning and Administration (2023) | 21A | | \$9,347.25 |
| 2023 | 11 | 1620 | 6909028 | CDBG Program Planning and Administration (2023) | 21A | | \$17,674.28 |
| 2023 | 11 | 1620 | 6909214 | CDBG Program Planning and Administration (2023) | 21A | | \$23,818.17 |
| 2023 | 11 | 1620 | 6923081 | CDBG Program Planning and Administration (2023) | 21A | | \$10,489.94 |
| | | | | | 21A | Matrix Code | \$410,429.34 |
| Total | | | | | | | \$410,429.34 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,400,157.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 2,400,157.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,672,838.78 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 437,067.54 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 2,109,906.32 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 290,250.68 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,672,838.78 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,672,838.78 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,672,838.78 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 1,067,203.73 |
| 17 CDBG-CV GRANT | 2,400,157.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 44.46% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 437,067.54 |
| 20 CDBG-CV GRANT | 2,400,157.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 18.21% |

DRAFT



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2020 | 1 | 1580 | 6476163 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$13,075.86 |
| | | | 6525705 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,352.69 |
| | | | 6525715 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$24,668.64 |
| | | | 6531567 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$29,902.81 |
| | | | 6635798 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$19,585.34 |
| | | | 6635805 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$28,833.01 |
| | | | 6664858 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,623.40 |
| | | | 6667409 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,770.60 |
| | | | 6676634 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$9,769.99 |
| | | | 6741525 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$8,417.66 |
| | | 1581 | 6461782 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$81,007.20 |
| | | | 6525683 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$158,461.92 |
| | | | 6525715 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$71,487.88 |
| | | 1582 | 6525682 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$440.85 |
| | | | 6525683 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$2,344.18 |
| | | | 6525705 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$344.75 |
| | | | 6525709 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$12,102.66 |
| | | | 6525715 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,276.12 |
| | | | 6525741 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,214.16 |
| | | | 6531567 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$13,799.63 |
| | | | 6616500 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,202.30 |
| | | | 6616506 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,607.13 |
| | | | 6635794 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,001.79 |
| | | | 6635797 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$165.25 |
| | | | 6635798 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$523.35 |
| | | | 6635801 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,881.21 |
| | | | 6635805 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$6,776.82 |
| | | | 6635806 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,879.39 |
| | | | 6635808 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,784.21 |
| | | | 6664858 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,036.44 |
| | | | 6667409 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,691.72 |
| | | | 6676634 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,092.24 |
| | | | 6736408 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,716.50 |
| | | | 6736412 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,115.86 |
| | | | 6736415 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,736.06 |
| | | | 6736419 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$3,573.58 |
| | | | 6736433 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,818.47 |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 1 | 1582 | 6934296 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$6,117.69 |
| | | | 6934307 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,074.88 |
| | | | 6934314 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,498.62 |
| | | | 6934750 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,798.44 |
| | | | 6934752 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,335.42 |
| | | | 6934756 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,377.74 |
| | | | 6934765 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,804.01 |
| | | | 6934772 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$10,184.05 |
| | | | 6934784 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$13,747.65 |
| | | | 6934786 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,636.56 |
| | | | 6934788 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,636.59 |
| | | | 6934792 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$20,066.02 |
| | | | 6934796 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$24,367.01 |
| | | | 6934797 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$58.81 |
| | | 1583 | 6676634 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$238.23 |
| | | | 6736408 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$2,556.97 |
| | | | 6736412 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$1,480.04 |
| | | | 6736415 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$484.30 |
| | | | 6736419 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$54.63 |
| | | | 6736433 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$569.25 |
| | | 1589 | 6525682 | Grow Salinas Fund - CV | 18A | LMASA | \$930.28 |
| | | | 6525683 | Grow Salinas Fund - CV | 18A | LMASA | \$3,315.20 |
| | | | 6525705 | Grow Salinas Fund - CV | 18A | LMASA | \$5,176.84 |
| | | | 6525709 | Grow Salinas Fund - CV | 18A | LMASA | \$4,615.20 |
| | | | 6525715 | Grow Salinas Fund - CV | 18A | LMASA | \$1,676.61 |
| | | | 6525741 | Grow Salinas Fund - CV | 18A | LMASA | \$198,590.04 |
| | | | 6531567 | Grow Salinas Fund - CV | 18A | LMASA | \$2,554.34 |
| | | 1590 | 6676634 | Economic Development Technical Assistance - CV | 18B | LMASA | \$283.54 |
| | | | 6736408 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,641.96 |
| | | | 6736412 | Economic Development Technical Assistance - CV | 18B | LMASA | \$3,921.54 |
| | | | 6736415 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,738.83 |
| | | | 6736419 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,738.83 |
| | | | 6736433 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,738.83 |
| | | | 6934296 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,738.83 |
| | | | 6934307 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,783.91 |
| | | | 6934314 | Economic Development Technical Assistance - CV | 18B | LMASA | \$3,876.02 |
| | | | 6934750 | Economic Development Technical Assistance - CV | 18B | LMASA | \$3,985.51 |
| | | | 6934752 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,841.38 |
| | | | 6934756 | Economic Development Technical Assistance - CV | 18B | LMASA | \$2,905.69 |
| | | | 6934765 | Economic Development Technical Assistance - CV | 18B | LMASA | \$5,024.73 |
| | | | 6934772 | Economic Development Technical Assistance - CV | 18B | LMASA | \$3,239.65 |
| | | | 6934784 | Economic Development Technical Assistance - CV | 18B | LMASA | \$4,394.35 |
| | | | 6934786 | Economic Development Technical Assistance - CV | 18B | LMASA | \$3,052.89 |
| | | | 6934788 | Economic Development Technical Assistance - CV | 18B | LMASA | \$93.51 |
| | | 1591 | 6525682 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$9,361.38 |
| | | | 6525683 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$7,947.76 |
| | | | 6525705 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,130.84 |
| | | | 6525709 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$11,306.59 |
| | | | 6525715 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,130.84 |
| | | | 6525741 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,310.01 |
| | | | 6531567 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$11,417.16 |
| | | | 6616500 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$9,067.88 |
| | | | 6616506 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,559.84 |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 1 | 1591 | 6635794 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$7,064.76 |
| | | | 6635797 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$7,405.08 |
| | | | 6635798 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,356.62 |
| | | | 6635801 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,479.60 |
| | | | 6635805 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,582.72 |
| | | | 6635806 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$11,969.10 |
| | | | 6635808 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$12,326.73 |
| | | | 6664858 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$8,581.33 |
| | | | 6667409 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$10,734.32 |
| | | | 6676634 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$14,016.04 |
| | | | 6736408 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$2,904.79 |
| | | | 6736412 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$9,150.26 |
| | | | 6736415 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,387.95 |
| | | | 6736419 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,387.96 |
| | | | 6736433 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,387.95 |
| | | | 6934296 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,531.04 |
| | | | 6934307 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,478.29 |
| | | | 6934314 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$9,026.53 |
| | | | 6934750 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$9,289.44 |
| | | | 6934752 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,627.26 |
| | | | 6934756 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$6,777.34 |
| | | | 6934765 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$11,719.91 |
| | | | 6934772 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$7,547.07 |
| | | | 6934784 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$10,248.99 |
| | | | 6934786 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$7,116.25 |
| | | | 6934788 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$10,082.88 |
| | | | 6934792 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$10,176.40 |
| | | | 6934796 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$12,326.30 |
| | | | 6934797 | Economic Development Technical Assistance - CV (Micro Business Enterprise) | 18C | LMASA | \$15,861.33 |
| | 2 | 1592 | 6525705 | Salvation Army Food Distribution CDBG-CV | 03T | LMC | \$58,035.15 |
| | | 1600 | 6531567 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$31,307.22 |
| | | | 6635794 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$31,486.87 |
| | | | 6635797 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$15,092.43 |
| | | | 6635798 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$14,174.89 |
| | | | 6635801 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$14,304.83 |
| | | | 6635806 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$18,511.49 |
| | | | 6664858 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$68,108.62 |



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|--------------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2020 | 2 | 1600 | 6667409 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$11,327.36 |
| | | | 6676634 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$16,839.01 |
| | | | 6736419 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$12,174.04 |
| | | | 6736433 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$4,673.24 |
| Total | | | | | | | \$1,672,838.78 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|---|---------------|----------------|--|---|--------------------|--------------|--------------|
| 2020 | 1 | 1580 | 6476163 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$13,075.86 | |
| | | | 6525705 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,352.69 | |
| | | | 6525715 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$24,668.64 | |
| | | | 6531567 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$29,902.81 | |
| | | | 6635798 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$19,585.34 | |
| | | | 6635805 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$28,833.01 | |
| | | | 6664858 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,623.40 | |
| | | | 6667409 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$16,770.60 | |
| | | | 6676634 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$9,769.99 | |
| | | | 6741525 | Eden Council for Hope and Opportunity ECHO CDBG-CV | 05J | LMC | \$8,417.66 | |
| | | | 1581 | 6461782 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$81,007.20 |
| | | | | 6525683 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$158,461.92 |
| | | | | 6525715 | Food Bank for Monterey County CDBG-CV | 05W | LMC | \$71,487.88 |
| | | | 1582 | 6525682 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$440.85 |
| | | | | 6525683 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$2,344.18 |
| | | | | 6525705 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$344.75 |
| | | | | 6525709 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$12,102.66 |
| | | | | 6525715 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,276.12 |
| | | | | 6525741 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,214.16 |
| | | | | 6531567 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$13,799.63 |
| | | | | 6616500 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,202.30 |
| | | | | 6616506 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,607.13 |
| | | | | 6635794 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,001.79 |
| | | | | 6635797 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$165.25 |
| | | | | 6635798 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$523.35 |
| | | | | 6635801 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,881.21 |
| | | | | 6635805 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$6,776.82 |
| | | | | 6635806 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,879.39 |
| | | | | 6635808 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,784.21 |
| | | | | 6664858 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,036.44 |
| | | | | 6667409 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,691.72 |
| | | | | 6676634 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$8,092.24 |
| | | | | 6736408 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,716.50 |
| | | | | 6736412 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,115.86 |
| | | | | 6736415 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,736.06 |
| | | | | 6736419 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$3,573.58 |
| | | | | 6736433 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,818.47 |
| | | | | 6934296 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$6,117.69 |
| | | | | 6934307 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,074.88 |
| | | | | 6934314 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,498.62 |
| | | | | 6934750 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,798.44 |
| | | | | 6934752 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$5,335.42 |
| | | | | 6934756 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$4,377.74 |
| | | | | 6934765 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$7,804.01 |
| | | | | 6934772 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$10,184.05 |
| | | | | 6934784 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$13,747.65 |
| | | | | 6934786 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,636.56 |
| 6934788 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$9,636.59 | | | | |
| 6934792 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$20,066.02 | | | | |
| 6934796 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$24,367.01 | | | | |



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|-----------|--------------|---------------|----------------|---|---|---|--------------|-----------------------|
| 2020 | 1 | 1582 | 6934797 | City of Salinas Housing Information and Referral Services - CDBG-CV | 05X | LMC | \$58.81 | |
| | | | 1583 | 6676634 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$238.23 |
| | | | | 6736408 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$2,556.97 |
| | | | | 6736412 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$1,480.04 |
| | | | | 6736415 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$484.30 |
| | | | | 6736419 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$54.63 |
| | | | | 6736433 | City of Salinas Fair Housing CDBG-CV | 05J | LMC | \$569.25 |
| | | 2 | 1592 | 6525705 | Salvation Army Food Distribution CDBG-CV | 03T | LMC | \$58,035.15 |
| | | | | 1600 | 6531567 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC |
| | | | | | 6635794 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC |
| | | | | 6635797 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$15,092.43 |
| | | | | 6635798 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$14,174.89 |
| | | | | 6635801 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$14,304.83 |
| | | | | 6635806 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$18,511.49 |
| | | | | 6664858 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$68,108.62 |
| | | | | 6667409 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$11,327.36 |
| | | | | 6676634 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$16,839.01 |
| | | | 6736419 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$12,174.04 | |
| | | | 6736433 | Salinas Downtown Streets Team 2nd Team - CV | 05Z | LMC | \$4,673.24 | |
| | Total | | | | | | | \$1,067,203.73 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 3 | 1578 | 6413677 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$368.35 |
| | | | 6413680 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$11,230.09 |
| | | | 6413697 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$23,682.48 |
| | | | 6450561 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$30,615.05 |
| | | | 6461780 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$28,302.35 |
| | | | 6461781 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$20,673.89 |
| | | | 6461782 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$17,518.69 |
| | | | 6476163 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$21,230.02 |
| | | | 6525682 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$12,185.64 |
| | | | 6525683 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$12,630.26 |
| | | | 6525705 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$8,764.92 |
| | | | 6525709 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$9,080.63 |
| | | | 6525715 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$5,146.43 |
| | | | 6525741 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$4,764.03 |
| | | | 6531567 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,151.65 |
| | | | 6616500 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$21,132.60 |
| | | | 6616506 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$11,274.70 |
| | | | 6635794 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$13,717.36 |
| | | | 6635797 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$11,766.34 |
| | | | 6635798 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$11,825.25 |
| | | | 6635801 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$3,918.24 |
| | | | 6635805 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$27,254.18 |
| | | | 6635806 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$4,347.22 |
| | | | 6635808 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$4,996.62 |
| | | | 6664858 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$2,493.70 |
| | | | 6667409 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,656.40 |
| | | | 6676634 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$5,947.11 |
| | | | 6736408 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$16,932.84 |
| | | | 6736412 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$5,153.60 |
| | | | 6736415 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,660.18 |
| | | | 6736419 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$6,555.90 |
| | | | 6736433 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$5,430.69 |
| | | | 6934296 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,431.27 |
| | | | 6934307 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$3,669.46 |
| | | | 6934314 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,311.65 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2020 | 3 | 1578 | 6934750 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$6,455.61 |
| | | | 6934752 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$4,357.09 |
| | | | 6934756 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$4,516.08 |
| | | | 6934765 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$7,784.04 |
| | | | 6934772 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$5,568.07 |
| | | | 6934784 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$3,281.60 |
| | | | 6934786 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$601.99 |
| | | | 6934788 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$652.65 |
| | | | 6934792 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$511.51 |
| | | | 6934796 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$1,435.19 |
| | | | 6934797 | CDBG-CV Planning and Program Administration (2020) | 21A | | \$2,083.92 |
| Total | | | | | | | \$437,067.54 |

DRAFT

Attachment D: CAPER Resolution

CAPER City resolution is pending and will be attached upon approval by the Salinas City Council.

DRAFT